## **Chatham Area Transit Authority (CAT)**

ID Number: 4025 www.catchacat.org 900 East Gwinnett Street Savannah, GA 31401

Chief Executive Officer: Scott Lansing, Executive Director (912)236-2111

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Data Source: 2000 National Transit Database

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## **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$8,914,928 \$1,104,911 **Fare Revenues Earned** Operating Expense Directly Operated Savannah, GA \$2,769,451 Capital Funding \$1,092,430 \$1,030,521 Purchased Transportation Square Miles 151 53,342 Annual Passenger Miles 12.725.544 410.136 Population 198.630 **Total Fare Revenues Earned** \$2.822.793 Annual Vehicle Revenue Miles 2,425,720 463.352 Population Ranking out of 405 UZAs 125 Annual Unlinked Trips 3.762.784 53.436 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 12,581 Annual Vehicle Revenue Hours Passenger Fares \$2.822.793 177.916 36.316 Local Funds 5,026,931 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics Vehicles Available for Maximum Service 0 61 16 Square Miles 431 Federal Assistance 1,882,180 Average Fleet Age in Years 9.8 3.3 Population 209.167 Other Funds 313.353 Vehicles Operated in Maximum Service 52 14 **Total Operating Funds Expended** \$10,045,257 Peak to Base Ratio 1.2 N/A Percent Spares 17% 14% Service Consumption Incidents 76 2 **Summary of Operating Expenses** Annual Passenger Miles 13,135,680 Patron Fatalities 0 Annual Unlinked Trips 3.816.220 Salaries, Wages and Benefits \$6.192.527 Average Weekday Unlinked Trips 12,768 Materials and Supplies **Performance Measures** 1,255,209 Average Saturday Unlinked Trips 7.401 Purchased Transportation 1,104,911 Average Sunday Unlinked Trips 3,130 Other Operating Expenses 1,467,192 Service Efficiency **Total Operating Expenses** \$10.019.839 Operating Expense per Vehicle Revenue Mile \$3.68 \$2.38 Operating Expense per Vehicle Revenue Hour \$50.11 \$30.42 Service Supplied Reconciling Cash Expenditures \$25,418 Annual Vehicle Revenue Miles 2,889,072 Cost Effectiveness **Sources of Capital Funds Expended** Annual Vehicle Revenue Hours 214,232 Operating Expense per Passenger Mile \$0.70 \$2.69 Vehicles Available for Maximum Service Local Funds \$1,143,967 Operating Expense per Unlinked Passenger Trip 77 \$2.37 \$20.68 Vehicles Operated in Maximum Service 66 State Funds 112,005 Federal Assistance 2 Base Period Requirement Service Effectiveness 866,979 **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$2,122,951 1.55 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 21.15 1.47 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 52 \$0 \$1.092.430 \$1.092.430 n Bus \$0.80 2.00 \$4.00 Demand Response 0 14 Demand Response 0 1,030,521 1,030,521 \$0 \$2,122,951 \$2,122,951 Total 14 Total \$0.60 1.50 \$3.00 \$0.40 1.00 \$2.00 \$0.20 0.50 \$1.00 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Fares \$3.00 0 14 28% \$3.00 0.12 Federal \$2.50 \$2.50 0.10 \$2.00 \$2.00 0.08 \$1.50 \$1.50 0.06 Local \$1.00 \$1.00 Local 0.04 \$0.50 \$0.50 0.02 \$0.00 \$0.00 0.00 Federal

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<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.